

# All Proposed Fairview Capital Projects

## Project Management and Engineering

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1

### Gambell Street Redevelopment Project

**Cost:**

Funds on Hand: \$0

Additional funds required:

**Need:** Pedestrian facilities in the Gambell Street corridor are hazardous and not compliant with the Americans With Disabilities Act. The flow on Gambell is impeded because of poor road dynamics. Specific improvements have been identified by the Fairview Community Council and Fairview Business Association, funded by the Alaska Legislature. The project is supported by the Anchorage Assembly by resolution.

**Project scope:** Install pedestrian safety upgrades and transportation improvements. Proposed improvements include reducing Gambell from four lanes to three while undergrounding power lines and widening sidewalks to allow for year round pedestrian use as well as additional snow storage and plowability.

**Project Status:** No work is currently scheduled in the 6-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be through the State of Alaska as well as Municipal and ML&P funding.

2

### TRANSPORTATION CORRIDOR STUDY -- KABATA/Seward Highway to Glenn Highway Connection (H2H)/Fairview Neighborhood

**Cost:**

Funds on Hand: \$0

Additional funds required:

**Need:** A study needs to be performed to identify how all of these projects are going to work together so they don't all come on line independent of each other causing massive disruption to a neighborhood in Anchorage. The negative impacts of improper coordination are already felt in the neighborhood and these impacts must be mitigated through proper study and coordination. Fairview has three major transportation facilities preparing to carve our neighborhood up with little concern for the impact on the neighborhood. The residents of the neighborhood have spoken clearly that we support development but the development has to match the vision of the neighborhood. The transportation corridor study will be a significant tool to facilitate coordination among the many stakeholder groups.

**Project scope:** Fund a transportation corridor study to investigate the impacts of the various mega -transportation projects slated to come online through Fairview but which are not coordinated at this point. Fund a comprehensive transportation corridor study to identify the impacts, proper uses, and other details required to facilitate a coordinated transportation development effort for this part of the city.

**Project Status:** This need is pending review by MOA

3

### North Fairview Pedestrian Safety Improvements

**Cost:** \$6,000,000

Funds on Hand: \$0

Additional funds required: \$6,000,000

**Need:** Pedestrian use of North Fairview has resulted in serious safety issues, including pedestrian crossings at unmarked areas, pedestrians and bicycles using busy streets to travel, and pedestrians cutting across private lands to access transit. In particular, the challenges relating to the concentration of homelessness and public inebriate services in the northern part of the Fairview neighborhood has created great safety threats to pedestrians as well as to motorists passing through. It is only a matter of time before someone else is killed in this area and it will be due to the Municipality's inattention to this problem, creating liability for the tax payer. The city is hereby notified of this threat to public safety.

**Project scope:** The scope of this project is two-fold. First, the project will examine the feasibility of constructing a fence on the north side of 5th Avenue between Karluk Street and Medra Street. If practical, the fence will be constructed. Secondly, the project will fund a study recommended in the Anchorage Pedestrian Plan to determine future capital projects in the North Fairview area.

**Project Status:** This project has not started. State grant funding is proposed.

## Gambell Street Redevelopment--Environmental Contamination Clean Up Fund

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Fairview requests from \$2,000,000 to \$5,000,000 for environmental contamination remediation inside the boundaries of the redevelopment zone.

Project scope: Funds will be required to insure proper clean up of environmental contamination within the Redevelopment Zone.

Project Status: This need is pending review by MOA

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## 15th Avenue Parking Structure with Day Use Building

Cost:

Funds on Hand: \$0

Additional funds required:

Need: The Sullivan Arena needs additional parking. The neighborhood suffers from underutilization. This project would provide parking and reduce the major traffic problems related to the Sullivan Arena.

Project scope: Fairview Community Council supports the construction of a parking facility between Gambell and Ingra south of 15th Avenue to serve the Sullivan Arena as well as a compatible day use such as the reconstructed Municipal Health and Social Services Building, which could be co-located onsite.

Project Status: This need is pending review by MOA

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## Cordova St Trail Connections to Ship Creek and Chester Creek

Cost: \$1,500,000

Funds on Hand: \$0

Additional funds required: \$1,500,000

Need: Cordova Street is a heavily used pedestrian and bicycle corridor without a good connection to either Ship Creek Trail or Chester Creek Trail.

Project scope: This project will construct a pedestrian/bicycle connection between Cordova Street and the Ship Creek Trail. In addition, a crossing on 16th Avenue will be installed and signage placed to direct users to the Chester Creek Trail.

Project Status: This project has not started. State grant funding is proposed.

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## Interpretive Signage in Fairview in accordance with Historic Preservation Plan

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Fairview has many historic assets in the city, but without interpretive signage, most people won't understand the place in Anchorage history and culture this neighborhood holds.

Project scope: Develop plan and implement signage for the major access points in the Fairview neighborhood as well as for historic sites. See Historic Preservation Plan, pages 215 and 227.

Project Status: This need is pending review by MOA

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## Fairview Area Alley Paving Bond and State Match

Cost: \$10,000,000

Funds on Hand: \$0

Additional funds required: \$10,000,000

Need: The alleys have never been constructed to standards and have inadequate drainage.

Project scope: This project would upgrade alleys with a new road base, storm drainage, and pavement through bonding and state matching funds.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding should come from municipal bonding and State matching funds.

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## Reconstruction of Fairview Recreation Center

Cost:

Funds on Hand: \$0

Additional funds required:

Need: The Fairview Recreation Center meets multiple needs in the neighborhood. The facility is out of date and difficult to maintain. It was designed by a Los Angeles design firm and the building fails to perform in a winter city environment. The aging building has exceeded its lifespan.

Project scope: Rebuild the Fairview Recreation Center

Project Status: This need is pending review by MOA

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10

## 10th Ave Surface Rehab - P St to Ingra St

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: Pavement condition is deteriorating.

Project scope: Replace or overlay the pavement and bring the pedestrian facilities into ADA compliance.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

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11

## 16th Ave Pedestrian Activated Crossing Light at A St

Cost: \$100,000

Funds on Hand: \$0

Additional funds required: \$100,000

Need: Pedestrian safety concerns have been raised regarding the "A" Street crossing at 16th Avenue. Needs at this location are identified in the Anchorage Pedestrian Plan.

Project scope: Install a pedestrian activated crossing light.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project has been added to the Highway Safety Improvement Program (HSIP) list for evaluation and prioritization.

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12

## 16th Ave Surface Rehab - C St to Gambell St

Cost: \$1,500,000

Funds on Hand: \$0

Additional funds required: \$1,500,000

Need: Pavement on this collector street is deteriorating.

Project scope: This project will provide pavement rehabilitation on a collector route serving the Sullivan Arena Sports Complex. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

Project Status: State grant funding is proposed.

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13

## Chester Creek Sports Complex Improvements (12-62)

Cost: \$18,750,000

Funds on Hand: \$3,700,000

Additional funds required: \$15,050,000

Need:

Project scope: Project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with an expanded parking lot that includes paving, a walkway to the arena, and lighting. Parking lot is undersized due to location of several high public use facilities in close proximity. Kosinski baseball fields see limited use due to the development of the South Anchorage Sports Complex.

Project Status: Construct a parking lot in between the football stadium and the Mulcahy Baseball Stadium, which will be relocated next to A Street. The Draft DSR is being finalized.

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## Flooding, Glaciation, and Drainage Matching Program

Cost: \$50,000,000

Funds on Hand: \$0

Additional funds required: \$50,000,000

Need: This project will design and construct drainage projects that address flooding and glaciation problems throughout Anchorage. The goal of improvements is to improve safety and reduce operation and maintenance costs.

Project scope: This annual funding program allows the Municipality to apply funding to drainage needs as required within and without road right-of-ways.

Project Status: This annual program has funded dozens of successful small and large projects in recent years. Local bond funds are matched with state grants each year.

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## Road and Drainage Rehab Matching Program

Cost: \$50,000,000

Funds on Hand: \$0

Additional funds required: \$50,000,000

Need: The 2011 GASB survey of surface conditions for paved roads in the Municipality revealed 190 miles of road either Condition E or F. These letters represent roads that are in poor condition and worse. Most of the time repairing these roads requires addressing the drainage issues that cause the surface to crack, heave, and pot hole. The purpose of this funding is to preserve deteriorating road bases before a costly full reconstruction is required.

Project scope: This annual funding program allows the Municipality to construct road and drainage improvements as they develop. Road resurfacing, drainage improvements, and curb replacement are the types of improvements accomplished through the program.

Project Status: Road rehabilitation occurs annually throughout the Municipality on both major roads and local roads due to this program. Local road bonds have been combined with state grants to construct dozens of projects throughout Anchorage in the last few years.

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## Fairbanks St Surface Rehab - 5th Ave to 9th Ave

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: Pavement on this street is deteriorating.

Project scope: This project will replace or overlay pavement.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Project will remain on the Capital Project Needs List for future funding consideration.

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## Refurbishment of Gateway Amenities

Cost:

Funds on Hand: \$0

Additional funds required:

Need: These elements are in disrepair and need to be restored.

Project scope: Powder coat "Fishing Poles" on 15th Avenue Bridge over C Street. Restore Anchor Gateway Element at Orca and 15th Street.

Project Status: This need is pending review by MOA

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## ARDSA Storm Drain System Condition Assessment and Rehabilitation Program (13-24)

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Project scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.

Project Status: This is an annual program with bond funding anticipated.

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19

## Senate District I Local Road Rehabilitation

Cost: \$30,000,000

Funds on Hand: \$602,000

Additional funds required: \$29,398,000

Need: Many of the local roads in the Municipality are experiencing surface degradation. This issue manifests in cracking, pot holing, frost heaving, erosion of pavement edges, and separation between curb and asphalt.

Project scope: Resurface, primarily by reclaiming, local roads in Senate District F. Some drainage, grading, and curb work may be included as needed.

Project Status: State grant funding is proposed annually to fund this program.

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20

## Karluk St Surface Rehab - 7th Ave to 15th Ave

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: Pavement on this street is deteriorating. This project is a priority for the Fairview Community Council.

Project scope: This project would replace or overlay the existing surface with asphalt.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. Street Maintenance chip-sealed this road in 2009.

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21

## 11th and Cordova Right of Way Retaining Wall Repair

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Concrete blocks are precariously placed and crumbling. This is a simple and small fix.

Project scope: Repair crumbling retaining wall abutting sidewalk of the northwest corner of 11th and Cordova.

Project Status: This need is pending review by MOA

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## State of Alaska

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1

## Ingra St/Gambell St Rut Repair - 5th Ave to 36th Ave--Coordinated with Gambell Street Redevelopment

Cost: \$13,200,000

Funds on Hand: \$0

Additional funds required: \$13,200,000

Need: Pavement is deteriorating on these major arterial routes. Sidewalks are unusable most of the year. The roadway is unsafe. Temporary solutions will only maintain the negative conditions of the roadway. A comprehensive solution has been proposed and should be implemented.

Project scope: Complete rut repair improvements which may include pavement replacement or overlay. This project should be coordinated with Gambell Street Redevelopment

Project Status: No work is underway. This is a state owned facility and evaluation and funding would be through the State of Alaska.

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2

## A St Pedestrian Improvements - 14th Ave to Chester Creek Trail

Cost: \$600,000

Funds on Hand: \$0

Additional funds required: \$600,000

Need: The west side of A St has no pedestrian facilities between 14th Ave and the Chester Creek trail. This project is a priority for the South Addition Community Council.

Project scope: Construct pedestrian pathways on the west side of A St from 14th Ave to the Chester Creek trail.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska.

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3

## A St/ C St Rut Repair - 5th Ave to International Airport Rd

Cost: \$5,000,000

Funds on Hand: \$0

Additional funds required: \$5,000,000

Need: Alaska Department of Transportation has identified these streets as a high priority rut repair project. This project is also a priority for the Fairview Community Council.

Project scope: This project will overlay or replace pavement on these major arterials.

Project Status: This project has not started. This is one of the routes identified in the AMATS TIP for which surface rehab funding is programmed.

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## Parks and Recreation

Displaying 1 - 8 of 8

1

### Eastchester Park Improvement

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Eastchester Park is a high use park next to substantial low income concentrated housing units. It would benefit from a complete revisioning.

Project scope: Eastchester Park is in desperate need of improvement. It could use paved parking. More useful infrastructure would also help.

Project Status: This need is pending review by MOA

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2

### Sitka Street Park Connection to Chester Creek Trail

Cost: \$2,150,000

Funds on Hand: \$50,000

Additional funds required: \$2,200,000

Need: Neighbors identified a skatepark as a community need. Additionally, neighborhoods desire a connection to the Chester Creek Trail through Sitka Park.

Project scope: Funds will be used to build a skatepark and design and build a paved multi-use trail connecting to the Chester Creek Greenbelt.

Project Status: Residents completed a report card that identified needed park fixes and upgrades. Volunteers will complete small fixes in the summer of 2012.

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3

### 15th Avenue to Sitka Park Trail Repair

Cost:

Funds on Hand: \$0

Additional funds required:

Need: The trail, as it heads down from Fairview to Airport Heights is rutted, rooty, and the curve is sharp at the bottom of a steep hill. It is one of the most dangerous sections of municipal trail system. It is only a matter of time before someone is thrown from their bike into one of the trees right on the edge of that banked corner with terrible consequences.

Project scope: Repair trail from 15th Avenue to the bridge into Sitka Park.

Project Status: This need is pending review by MOA

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4

### Earl & Muriel King Park

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: Earl & Muriel King Park is an underutilized neighborhood park bordering the Downtown/Fairview/South Addition neighborhoods. In the recent past, park neighbors and residents have expressed frustration with negative uses occurring in the park. Funds will be used to identify and construct park improvements.

Project scope: Funding will be used to both identify and construct improvements in this neighborhood park.

Project Status: This need is pending review by MOA

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5

## **Dog Park Site Selection and Design and Management Standards.**

Cost: \$75,000

Funds on Hand: \$0

Additional funds required: \$75,000

Need: Anchorage residents love their dogs! Currently, Anchorage has 6 official dog parks, and one more in development. Only one park is completely fenced. There is demand for more fenced dog parks throughout the bowl. Funds will be used to systematically identify the next, most appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines.

Project scope: Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Project Status: The department just completed a small, fenced dog park at Arctic Benson Park. Another project is underway to formalize a fenced off-leash area at Valley of the Moon Park.

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6

## **Forest Health and Park Safety**

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Foresters plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

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7

## **Charles Smith Memorial Park (gorillas)**

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: This neighborhood park (the one with the gorillas along the Chester Creek Trail) is in proximity to children and adults that live in high density housing. The open space is underutilized and improvements will bring more people to the park. The basketball court is well-used, but needs repairs to keep it in safe operating condition. Asphalt is cracking and hoops are in poor shape.

Project scope: Funds will be used to install an outdoor gathering/picnic area and repair the basketball court.

Project Status: Park Maintenance performs monthly safety inspections and repairs as necessary.

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8

## **Anchorage Cemetery Bell Carillon**

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Anchorage should invest in a bell tower to add an important element to the sacred area in downtown Anchorage that is the final resting place of many of Anchorage's pioneer citizens.

Project scope: Build a commemorative bell tower in Anchorage Cemetery for the Centennial of Anchorage.

Project Status: This need is pending review by MOA

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